



TATA POWER-DDL

TPDDL/Regulatory/3
Oct 30, 2014

Ms. Jayshree Raghuraman
Secretary
Delhi Electricity Regulatory Commission
Viniyamak Bhawan, C- Block, Shivalik
Malviya Nagar
New Delhi-110017

Sub: Submission of Form 2.1a for the month of September-14.

Dear Madam,

This is with reference to the Commission's Letter no F3 (172) / Tariff / DERC/ 2012-13 / 3563/578 dated May 09, 2013. Accordingly please find attached provisional Form 2.1 a for the month of September-2014, in the revised format.

We hope that the Hon'ble Commission would find the same in order and we shall be pleased to furnish any other information and/or clarification on the same as and when required.

Thanking You,

Yours Sincerely,
For **TATA Power Delhi Distribution Limited**

Jyotish Kumar Sinha
HoD - Regulatory Affairs

Encl: As stated above

TATA POWER DELHI DISTRIBUTION LIMITED

(A Tata Power and Delhi Government Joint Venture)

Corporate Office : NDPL House Hudson Lines Kingsway Camp Delhi - 110 009

Licensee : TATA POWER Delhi Distribution Limited (Formerly North Delhi Power Limited)

Details of the Billed Revenue for the Month **SEPTEMBER 2014 (FY 2014-15)** (Provisional)

Details of the Billed Revenue for the Month SEPTEMBER 2014 (FY 2014-15) (Provisional)																																																	
BILLING REPORT																	Adjustment								Summary				Collection Rs. Cr.																				
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)																					
				MW	No.	MW	No.	MU	MKVAH																					Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.
				1	2	3	4	5	6																					7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25 = 8+24	26 = 10+11+12+13+14+15+18+19+20+21+22+23
29																																																	
1	Domestic		1.15	3,371	1,171,655	3,133	1,058,182	394.88		9.53	219.37	-	0.04	18.31	11.79	-7.28	8,856	-0.01	1.03	-	0.03	0.08	0.06	2.18	397.05	229.99	260.23	5.79	280.44																				
1.1	Domestic		1.15	-	-	3,054	1,053,035	387.07		9.33	213.48	-	0.04	17.83	11.51	-7.28	8,839	-0.01	1.03	-	0.03	0.08	0.06	2.17	389.24	223.90	253.37	5.75																					
	Upto 2 KW Load																																																
	0-200 Units	40 Rs/ month	400 Paisa/kWh	1.17	-	479	352,027	40.09		1.59	16.03	-	-0.00	1.41	0.87	-4.03	2,829	-0.01	0.05	-	0.00	0.00	0.00	0.16	40.25	17.66	19.94	4.39																					
	201-400 Units	40 Rs/ month	595 Paisa/kWh	1.13	-	266	176,783	54.19		0.80	24.48	-	0.00	2.02	1.32	-0.89	833	-0.00	0.09	-	0.00	0.01	0.00	0.21	54.40	25.37	28.72	4.66																					
	401-800 Units	40 Rs/ month	730 Paisa/kWh	1.14	-	54	32,742	18.75		0.15	10.23	-	0.00	0.83	0.55	-0.00	264	-0.00	0.04	-	0.00	0.00	0.00	0.09	18.84	10.42	11.81	5.53																					
	801-1200 Units	40 Rs/ month	810 Paisa/kWh	1.16	-	3	1,829	1.97		0.01	1.26	-	0.00	0.10	0.07	-0.00	52	-0.00	-0.00	-	-0.00	-0.00	-0.00	1.96	1.27	1.43	6.46																						
	>1200 Units	40 Rs/ month	875 Paisa/kWh	1.20	-	1	452	0.90		0.00	0.65	-	0.00	0.05	0.03	0.00	94	-0.00	-0.03	-	-0.00	-0.00	-0.00	-0.05	0.85	0.62	0.70	7.27																					
1.1.2	2 to 5 KW Load																																																
	0-200 Units	100 Rs/ month	400 Paisa/kWh	1.20	-	344	99,848	11.82		1.17	4.73	-	-0.00	0.47	0.26	-1.18	1,609	-0.00	0.01	-	0.00	0.00	0.00	0.09	11.91	5.91	6.64	4.98																					
	201-400 Units	100 Rs/ month	595 Paisa/kWh	1.16	-	480	139,640	47.73		1.61	22.15	-	0.00	1.90	1.20	-1.02	813	-	0.10	-	0.00	0.01	0.01	0.23	47.96	23.87	26.98	4.98																					
	401-800 Units	100 Rs/ month	730 Paisa/kWh	1.15	-	489	128,410	81.90		1.48	46.06	-	0.01	3.80	2.49	-0.00	854	0.00	0.22	-	0.01	0.02	0.01	0.45	82.34	47.77	54.09	5.80																					
	801-1200 Units	100 Rs/ month	810 Paisa/kWh	1.13	-	105	24,294	25.71		0.27	16.54	-	0.01	1.35	0.89	-0.00	234	-	0.10	-	0.00	0.01	0.01	0.19	25.90	16.92	19.17	6.53																					
	>1200 Units	100 Rs/ month	875 Paisa/kWh	1.09	-	23	4,941	7.80		0.05	5.56	-	0.00	0.45	0.30	-0.00	144	-0.00	0.04	-	0.00	0.00	0.00	0.05	7.85	5.65	6.41	7.20																					
1.1.3	Above 5 KW Load																																																
	0-200 Units	25 Rs/ kWh/ month	400 Paisa/kWh	1.19	-	89	10,520	0.86		0.25	0.34	-	-0.00	0.05	0.02	-0.09	372	0.01	0.00	-	0.00	0.00	0.00	0.01	0.87	0.61	0.67	6.93																					
	201-400 Units	25 Rs/ kWh/ month	595 Paisa/kWh	1.16	-	70	9,020	3.14		0.20	1.48	-	0.00	0.13	0.08	-0.07	118	-0.00	0.01	-	0.00	0.00	0.00	0.03	3.17	1.70	1.91	5.35																					
	401-800 Units	25 Rs/ kWh/ month	730 Paisa/kWh	1.14	-	184	23,785	16.29		0.52	9.41	-	0.00	0.79	0.51	-0.00	238	-0.00	0.07	-	0.00	0.01	0.00	0.13	16.42	10.00	11.31	6.09																					
	801-1200 Units	25 Rs/ kWh/ month	810 Paisa/kWh	1.09	-	181	21,941	23.69		0.49	15.43	-	0.01	1.27	0.83	-0.00	149	-0.00	0.08	-	0.00	0.01	0.00	0.13	23.82	16.01	18.12	6.72																					
	>1200 Units	25 Rs/ kWh/ month	875 Paisa/kWh	1.04	-	288	26,803	52.21		0.74	39.10	-	0.01	3.19	2.10	0.00	236	-0.00	0.27	-	0.01	0.02	0.01	0.46	52.67	40.13	45.46	7.62																					
1.2	CGHS	25 Rs/ kWh/ month	760 Paisa/kWh	1.08	-	63	5,115	4.41		0.16	2.92	-	0.00	0.25	0.16	-0.00	17	-	0.00	-	0.00	0.00	0.00	0.00	4.41	3.09	3.49	6.99																					
1.3	Hospital	25 Rs/ kWh/ month	875 Paisa/kWh	0.98	-	16	32	3.40		0.04	2.97	-	-	0.24	0.13	-	-	-	-	-	-	-	-	-	3.40	3.01	3.38	8.84																					
	THEFT							1.25		0.06	1.36	-	0.04	0.11	0.07										1.25	1.46	1.64	11.66	1.64																				
2	Non-Domestic		1.18	1,155	203,825	1,242	185,520	146.19	115.30	14.76	131.26	2.36	0.05	11.86	7.00	-0.00	1,813	0.01	0.77	-0.01	0.02	0.07	0.04	0.87	147.06	149.24	168.20	10.15	173.11																				
2.1	Non-Domestic Low Tension (NDLT)		1.18	912	203,355	1,007	185,078	103.49	69.98	11.87	93.27	0.72	0.05	8.46	5.05	-0.00	1,808	0.01	0.77	-0.01	0.02	0.06	0.04	0.86	104.35	106.70	120.31	10.23	114.90																				
2.1 a	Up to 10 KW	100 Rs/ kWh/ month	880 Paisa/kWh	1.20	-	444	161,601	39.11	0.84	5.19	34.40	-	0.01	3.16	1.85	-0.00	1,466	-0.01	0.37	-	0.01	0.03	0.02	0.44	39.54	39.98	45.04	10.11																					
2.1 b	> 10 KW to 100 KW	115 Rs/ kWh/ month	850 Paisa/kVAh	1.03	-	555	23,422	62.94	67.61	6.56	57.35	0.67	0.04	5.16	3.11	-0.00	341	0.02	0.37	-0.01	0.01	0.03	-0.02	0.40	63.33	65.00	73.33	10.26																					
	Peak Hours (ToD)								6.68			1.13								-0.01																													
	Off-Peak Hours (ToD)								2.20			-0.47								0.00																													
2.1 c	>100 KW (400 Volts)	150 Rs/ kWh/ month	995 Paisa/kVAh	0.96	0	8	55	1.45	1.53	0.12	1.52	0.05	-	0.14	0.08	-	1	-	0.03	-	0.00	0.00	0.00	0.03	1.47	1.72	1.94	11.68																					
	Peak Hours (ToD)								0.56			0.11								-																													
	Off-Peak Hours (ToD)								0.24			-0.06																																					
2.2	Non-Domestic High Tension (NDHT)	125 Rs/ kWh/ month	840 Paisa/kVAh	0.97	243.88	470	235	442	42.70	45.31	2.89	37.99	1.65	0.00	3.40	1.95	-	5	-	0.01	0.00	0.00	0.00	0.00	0.01	42.70	42.54	47.89	9.96	58.21																			
	Peak Hours (ToD)								17.90		</																																						

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BILLING REPORT																												Adjustment								Summary				Collection
S.No.	Category	Tariff	Average number of days billed during the month/Billing Factor	Total Number of consumers and sanctioned load		Total No. of bills raised during the month & Contracted demand		Total Sales		Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Subsidy if Any	Number of bills	Fixed Charges Billed	Energy Charges Billed	Other Charges	PPCA Amount Billed	Surcharge of 8%	E-Tax	Units	Net Units Sold	Total Revenue including Subsidy but excluding E-Tax and surcharge	Total Billed Amount including E-Tax and surcharge	ABR (Excluding E-Tax and surcharge)												
		Fixed Charges	Energy Charges		MW	No.	MW	No.	MU	MKVAH	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	Rs. Cr.	MU	MU	Rs. Cr.	Rs. Cr.		Rs. Cr.											
4	Agriculture	20 Rs/ kW/ month	275 Paisa/kWh	1.26	26	4541	24	3,756	2.31	2.76	0.05	0.63	-	-0.00	0.05	0.03	0.00	62	-0.00	0.00	-	-0.00	-0.00	0.00	0.01	2.32	0.68	0.77	2.94	0.84										
	THEFT			-	-	0	-	-	0.04	-	0.00	0.02	-	0.00	0.00	0.00	-	-	-	-	-	-	-	-	0.04	0.02	0.03	6.03	0.03											
5	Mushroom Cultivation	40 Rs/ kW/ month	550 Paisa/kWh	1.13	0.01	2	0	1	-	-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	-	-											
6	Public Lighting			-	96.88	4073	-	2,990	9.99		-	7.34	-	0.01	0.59	0.12	-	8	-	0.03	0.00	0.00	0.00	0.05	10.03	7.38	8.10	7.36	7.19											
6.1	Metered		730Paisa/kWh	-	-	4026	-	2,950	8.77	9.20	-	6.40	-	0.01	0.51	0.10	-	8	-	0.03	0.00	0.00	0.00	0.05	8.81	6.43	7.04	7.29	-											
6.2	Unmetered		780Paisa/kWh	-	0	47	-	40	1.22	-	-	0.95	-	0.01	0.08	0.03	-	-	-	-	-	-	-	-	1.22	0.95	1.06	7.83	-											
7	Delhi Jal Board			1.73	75	837	58	681	13.55	14.39	0.74	10.39	0.17	0.03	0.90	0.57	-	18	-	0.02	-	-0.00	-0.00	0.00	0.06	13.61	11.34	12.82	8.33	19.27										
7.1	Supply at LT			1.74	-	0	18	622	1.85	2.19	0.22	1.61	0.01	0.02	0.15	0.09	-	18	-	0.02	-	-0.00	-0.00	0.00	0.06	1.91	1.89	2.13	9.90	-										
7.1 a	upto 10 KW	80 Rs/ kW/ month	800 Paisa/kWh	1.99	-	0	1	163	0.29	0.36	0.02	0.22	-	0.01	0.02	0.01	-	10	-	0.04	-	0.00	0.00	0.00	0.07	0.35	0.29	0.32	8.11	-										
7.1 b	> 10 to 100 KW	90 Rs/ kVA/ month	780 Paisa/kVAh	1.74	-	0	16	457	1.52	1.78	0.20	1.35	0.01	0.02	0.12	0.07	-	8	-	-0.02	-	-0.00	-0.00	-0.00	-0.01	1.51	1.55	1.75	10.26	-										
	Peak Hours (ToD)									0.20			0.03																											
	Off-Peak Hours (ToD)									0.10			-0.02																											
7.1 c	> 100 KW	150 Rs/ kVA/ month	930 Paisa/kVAh	0.96	-	0	0	2	0.04	0.05	0.00	0.05	0.00	-	0.00	0.00	-	-	-	-	-	-	-	0.04	0.05	0.06	11.87	-												
	Peak Hours (ToD)									0.02			0.00																											
	Off-Peak Hours (ToD)									0.01			-0.00																											
7.2	Supply at 11 kV	125 Rs/ kVA/ month	720 Paisa/kVAh	0.99	-	0	40	59	11.70	12.20	0.51	8.78	0.15	0.00	0.76	0.48	-	-	-	-	-	-	-	11.70	9.45	10.69	8.08	-												
	Peak Hours (ToD)									4.53			0.65																											
	Off-Peak Hours (ToD)									2.79			-0.50																											
9	Railway Traction	150 Rs/ kVA/ month	680 Paisa/kVAh	1.00	21	1	14	1	3.94	3.98	0.22	2.64	0.06	-	0.23	-	-	-	-	-	-	-	-	-	3.94	2.91	3.14	7.37	3.14											
	Peak Hours (ToD)									1.54			0.21																											
	Off-Peak Hours (ToD)									0.90			-0.15																											
10	DMRC	125 Rs/ kVA/ month	610 Paisa/kVAh	1.00	31	4	35	3	17.95	17.95	0.44	10.95	0.76	-	0.97	0.63	-	-	-	-	-	-	-	17.95	12.15	13.75	6.77	11.60												
	Peak Hours (ToD)									8.11			0.99																											
	Off-Peak Hours (ToD)									1.52			-0.23																											
11	Advertisement & Hoarding	500 Rs/ month/ hoarding	1020 Paisa/ kVAh	1.26	1	298	0	195	0.02	0.03	0.02	0.03	-	0.00	0.00	0.00	-	1	-	0.00	-	0.00	0.00	0.00	0.00	0.02	0.04	0.05	19.13	0.07										
12	Temporary Supply			1.20	-	-	53	14,465	6.03	3.59	0.41	5.82	0.05	0.01	0.50	0.32	-0.00	234	-0.02	0.06	0.00	-0.00	0.00	0.00	-0.08	5.95	6.32	7.14	10.62											
12.1	For a Total Period of																																							
A	Less than 16 Days			0.50	-	-	0	10	0.00	0.00	0.00	0.00	-	-	0.00	0.00	-	-	-	-	-	-	-	0.00	0.00	0.01	11.21	-												
B	More than or equal to 16 Days			1.20	-	-	41	13,777	4.67	2.03	0.29	4.29	0.02	0.01	0.37	0.23	-	219	-0.00	0.07	0.00	0.00	0.01	0.00	0.07	4.74	4.68	5.29	9.88	-										
12.2	For residential, hospital, CGHS connections			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-												
12.3	For religious functions of traditional and established characters and cultural activities			0.51	-	-	1	41	0.03	0.03	0.00	0.02	-	0.00	0.00	0.00	-	6	-0.00	0.00	-	-	0.00	0.00	0.03	0.03	0.03	8.09	-											
12.4	For major construction projects			0.99	-	-	8	35	1.18	1.33	0.11	1.45	0.02	0.00	0.13	0.08	-	2	-0.02	-0.01	-0.00	-0.00	-0.00	-0.00	-0.15	1.04	1.55	1.75	14.95	-										
12.5	For threshers			1.21	-	-	3	602	0.14	0.20	0.01	0.05	-	-0.00	0.00	0.00	-0.00	7	-0.00	0.00	-	0.00	0.00	0.00	0.14	0.06	0.06	4.04	-											
A	During the Threshing season for 30 days			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-												
B	For extended period			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-												
13	Own Consumption								1.45																1.45															
14	Staff			1.16	13	4760	11	4,202	2.28		0.04	0.75	-	0.00	0.06	0.04	-0.00	57		0.00	-	0.00	0.00	0.00	0.02	2.29	0.79	0.89	3.42	0.99										
15	MISUSE			1.56	-	0	4	992	0.29		0.10	0.51	0.00	0.00	0.05	0.03	-0.00	171	-0.01	0.05	-	0.01	0.02	0.00	0.00	0.29	0.66	0.76	23.10											
	Grand Total				6,178	1,422,549	6,142	1,307,332	795.64		41.06	550.03	7.46	0.2517	47.85	29.41	-7.28	12,163	-0.05	2.35	-0.05	0.06	0.19	0.12	3.53	799.17	601.10	678.69	7.52	705.25										

* Unaudited

Notes

- Fixed charges includes load violation charges where MDI exceeds Sanction load and Energy charges includes rebates given
- Other charges Consists of TOD Surcharge net of TOD rebate.
- Units pertaining to billed Enforcement revenue has been computed by dividing the enforcement revenue collected by twice the average billing rate of the respective category for the Month
- Units pertaining to own consumption has been computed by taking 0.25% of total units sold during Financial Year (FY) 2010-11 increased at the rate of 2% as as stated in paragraph 2.79 of the order namely 'True up for FY 2010-11, Aggregate Revenue Requirements for FY 2012-13 to FY 2014-15 and Distribution Tariff (Wheeling & Retail Supply) for FY 2012-13 for Tata Power Delhi Distribution Limited ('the Order'), issued by Delhi Electricity Regulatory Commission (DERC).
- This Energy Collection includes Non-Energy collection received through electricity bills & Rate Category is dynamic & valid only for date of extraction of report.

